

**SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="20"/>			
% of Funds Committed	<input type="text" value="91.35"/> %	<input type="text" value="90.80"/> %	<input type="text" value="12"/>	<input type="text" value="92.82"/> %	<input type="text" value="35"/>	<input type="text" value="35"/>
% of Funds Disbursed	<input type="text" value="80.51"/> %	<input type="text" value="83.89"/> %	<input type="text" value="15"/>	<input type="text" value="82.38"/> %	<input type="text" value="33"/>	<input type="text" value="32"/>
Leveraging Ratio for Rental Activities	<input type="text" value="7"/>	<input type="text" value="3.09"/>	<input type="text" value="1"/>	<input type="text" value="4.55"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="98.90"/> %	<input type="text" value="82.93"/> %	<input type="text" value="15"/>	<input type="text" value="80.69"/> %	<input type="text" value="44"/>	<input type="text" value="58"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="66.68"/> %	<input type="text" value="66.91"/> %	<input type="text" value="15"/>	<input type="text" value="67.01"/> %	<input type="text" value="39"/>	<input type="text" value="41"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="77.42"/> %	<input type="text" value="87.81"/> %	<input type="text" value="14"/>	<input type="text" value="79.23"/> %	<input type="text" value="29"/>	<input type="text" value="32"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="51.61"/> %	<input type="text" value="50.61"/> %	<input type="text" value="9"/>	<input type="text" value="44.47"/> %	<input type="text" value="61"/>	<input type="text" value="64"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="96.77"/> %	<input type="text" value="98.29"/> %	<input type="text" value="13"/>	<input type="text" value="93.93"/> %	<input type="text" value="34"/>	<input type="text" value="38"/>
Overall Ranking:			In State: <input type="text" value="8"/> / <input type="text" value="20"/>	Nationally: <input type="text" value="68"/>	<input type="text" value="71"/>	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$40,786"/>	<input type="text" value="\$27,919"/>		<input type="text" value="\$24,984"/>	<input type="text" value="31"/> Units	<input type="text" value="20.10"/> %
Homebuyer Unit	<input type="text" value="\$51,519"/>	<input type="text" value="\$17,078"/>		<input type="text" value="\$14,192"/>	<input type="text" value="101"/> Units	<input type="text" value="65.60"/> %
Homeowner-Rehab Unit	<input type="text" value="\$41,151"/>	<input type="text" value="\$22,607"/>		<input type="text" value="\$20,036"/>	<input type="text" value="22"/> Units	<input type="text" value="14.30"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$6,230"/>		<input type="text" value="\$3,164"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$146,598	\$119,223	\$41,151
State:*	\$78,584	\$71,099	\$19,311
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses: PJ: %
(% of allocation) **National Avg:** %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	19.4	5.0	13.6	0.0
Black/African American:	71.0	84.2	81.8	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	3.2	2.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	6.5	8.9	4.5	0.0

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	41.9	12.9	50.0	0.0
2 Persons:	29.0	23.8	9.1	0.0
3 Persons:	12.9	31.7	18.2	0.0
4 Persons:	12.9	13.9	13.6	0.0
5 Persons:	3.2	13.9	4.5	0.0
6 Persons:	0.0	3.0	0.0	0.0
7 Persons:	0.0	0.0	4.5	0.0
8 or more Persons:	0.0	1.0	0.0	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	19.4	34.7	4.5	0.0
Elderly:	32.3	1.0	63.6	0.0
Related/Single Parent:	25.8	38.6	22.7	0.0
Related/Two Parent:	16.1	23.8	4.5	0.0
Other:	6.5	2.0	4.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:	Rental %	Homebuyer %
Section 8:	29.0	0.0 [#]
HOME TBRA:	0.0	
Other:	3.2	
No Assistance:	67.7	

of Section 504 Compliant Units / Completed Units Since 2001

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pontiac State: MI Group Rank: 68
 (Percentile)
 State Rank: 8 / 20 PJs Overall Rank: 71
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	98.9	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	66.68	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	96.77	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	3.81	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

